

To the Clerk of SUMNER COUNTY, State of Kansas

JACKSON TOWNSHIP

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Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Email:

County Clerk

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JACKSON TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 83,567
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 83,567

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 27,574
5b. Personal property 2016	- 33,044
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2017	2,306,648
9. Total valuation less valuation adjustment (8 minus 7)	2,306,648
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 83,567
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	83,567
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,086
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 84,653

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

JACKSON TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,447	249	5	65	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	80,120	5,782	100	1,501	0	43
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,567	6,031	105	1,566	0	45

County Treas Motor Vehicle Estimate 6,031

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 1,566

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 45

MVT Factor 0.07217

RVT Factor 0.00125

16/20M Factor 0.01873

Comm Veh Factor 0.00000

Watercraft Factor 0.00054

JACKSON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,907	3,424	1,013
Receipts:			
Ad Valorem Tax	77,816	80,120	xxxxxxxxxxxxxx
Delinquent Tax	213		
Motor Vehicle Tax	6,123	6,099	5,782
Recreational Vehicle Tax	108	110	100
16/20M Vehicle Tax	1,361	1,601	1,501
Commercial Vehicle Tax			0
Watercraft Tax			43
Special Highway/Gasoline Tax	2,497	2,500	2,500
Reimbursements	1,133		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,251	90,430	9,926
Resources Available:	96,158	93,854	10,939
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	2,917	3,360	3,360
Employee Benefits	1,713		
Road Maintenance		32,319	32,319
Road Materials	62,243	31,432	31,432
Equipment	12,385	15,555	15,555
Insurance	3,466	236	236
Noxious Weed		1,400	1,400
Contractual		1,090	1,090
Fuel & Oil	4,810	6,009	6,009
Cash Forward (2018 column)			
Transfer to Special Machinery	4,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,734	92,841	92,841
Unencumbered Cash Balance Dec 31	3,424	1,013	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	92,984	92,984	92,841
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,841
Tax Required			81,902
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			81,902

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	12,032
Transfers from:	
Road Fund	4,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,061
Other	
Resources Available:	17,093
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,093

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
JACKSON TOWNSHIP
SUMNER COUNTY

will meet on August 24, 2017 at 7:00 p.m. at Jay Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jay Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,062	1.586	3,860	1.535	3,860	2,750	1.192
Road	92,734	38.985	92,841	35.671	92,841	81,902	35.507
Special Machinery							
Totals	95,796	40.571	96,701	37.206	96,701	84,652	36.699
Less: Transfers	4,000		0		0		
Net Expenditure	91,796		96,701		96,701		
Total Tax Levied	81,564		83,567		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,010,410		2,246,071		2,306,648		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gary Theurer
Township Trustee

Gary Theurer

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General	3,962	1.386	3,860	1.333	3,860	2,750	1.192
Road	92,734	38.985	92,841	35.671	92,841	81,902	35.507
Special Machinery							
Totals	96,796	40.571	96,701	37.206	96,701	84,652	36.699
Less: Transfers	4,000		0		0		
Net Expenditure	91,796		96,701		96,701		
Total Tax Levied	81,584		83,367		83,367		
Assessed Valuation:							
Township	2,010,410		2,246,077		2,306,648		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prin	0		0		0		
Total	0		0		0		

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Gary Thaurer
Township Trustee